



**Annual Work Plan (2019)**

**Country: Serbia**

**Project:** Capacity Development for Improved Implementation of Multilateral Environmental Agreements (MEAs)

**UNDAF Outcome(s):** By 2020, there are improved capacities to combat climate change and manage natural resources, and communities are more resilient to the effects natural and human-induced disasters

**Expected Output(s):** Capacities for policy-making and implementation of international agreements improved (UNDP CPD Output 4.1)  
*(Those that will result from the project and extracted from the CPAP)*

**Implementing Partner:** Ministry of Environmental Protection

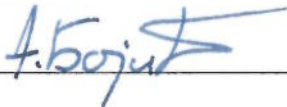
**Other Partners (i.e. Responsible Parties):** UNDP CO Serbia

The objective of the project is to improve implementation of Multilateral Environmental Agreements (MEAs) in Serbia by strengthening consultative processes and integrating MEA provisions into high-priority policies and programs at national and municipal levels. The project will strengthen participation in MEAs through targeted research, a comprehensive overview of MEA issues and activities, and ongoing input from civil society. It will also enable national and local government units to include global environmental considerations in selected reports and strategies. Finally, it will develop capacity in key target groups (Members of Parliament, youth, and university and mid-career students) to understand and participate in activities that benefit the global environment.


In 2019, the focus of the project will be on further capacity building of key target groups for environmental management and it will include further information sharing and fostering participation of CSOs in MEAs activities, supporting science-policy interface and promoting funding for research related to MEAs, development of multidisciplinary environmental education for state administration at all levels, continued capacity building of key target groups – local self-governments, members of parliament and students.

Programme Period:	2016-2020
Programme Component:	Mainstreaming environment and energy
Project Title:	Capacity Development for Improved Implementation of Multilateral Environmental Agreements (MEAs)
Award/Output Number:	00087663/00094606
Duration:	2017-2021

Estimated Annualized Budget:	USD 201,300
Annual allocated resources:	
• GEF	USD 182,300
• UNDP	USD 19,000

Agreed by Ministry of Environmental Protection 

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Agreed by UNDP 

# ANNUAL WORK PLAN

YEAR: 2019

EXPECTED OUTPUTS And indicators including annual targets.	PLANNED ACTIVITIES List all activities including M&E to be undertaken during the year towards stated CP outputs.	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET	
		Q1	Q2	Q3	Q4		Source of Funds	2018
<p>Output 1. Improve implementation of MEAs in Serbia by strengthening consultative processes and integrating MEA provisions into high-priority policies and programs at national and municipal levels</p> <p>Indicator 1. Second Annual report on Rio Conventions and other Multilateral Environmental Agreements developed</p> <p>Indicator 2. Number of local officials trained in environmental project design, proposal development and project management</p> <p>Indicator 3. Number of capacity building activities for the Green Parliamentarians group on international environmental agreements, treaties, and oversight</p> <p>Indicator 4. Presence of a multidisciplinary course in the area of environment for state administration</p> <p>Indicator 5. Number of students applying knowledge of international environmental issues in a practicum or legal clinic setting.</p>	<p>1: Participation in MEAs is strengthened by targeted research, a comprehensive overview of MEA activities, and on-going input from civil society</p> <p>- Develop and promote the 2<sup>nd</sup> Annual report on Rio Conventions and other MEAs</p> <p>- Organize consultations with CSOs related to MEAs COPs</p> <p>- Support development of funding framework for research related to MEAs</p> <p>2: National and local governments include global environmental considerations in selected reports and strategies</p> <p>- Support capacity building of the local self-government units in environmental project management</p>							
		x	x	x	x	UNDP	<p>GEF-10003</p> <p>GEF-10003</p> <p>GEF-10003</p> <p>GEF-10003</p> <p>GEF-10003</p> <p>UNDP-00012</p> <p>UNDP-00012</p>	<p>2,000</p> <p>4,000</p> <p>12,000</p> <p>20,000</p> <p>700</p> <p>11,000</p> <p>1,000</p> <p>4,000</p>
							<p>GEF-10003</p> <p>GEF-10003</p> <p>GEF-10003</p> <p>GEF-10003</p> <p>GEF-10003</p> <p>GEF-10003</p> <p>GEF-10003</p> <p>GEF-10003</p> <p>UNDP-00012</p>	<p>2,000</p> <p>2,000</p> <p>13,700</p> <p>9,000</p> <p>11,000</p> <p>2,500</p> <p>0</p> <p>700</p> <p>10,000</p> <p>2,000</p>

Baseline 1. No	3. Selected target groups have the capacity to understand and participate in activities that benefit the global environment	- Support BFPE in implementation of capacity building activities for the Green Parliamentarians group on international environmental agreements, treaties, and oversight	GEF-10003	71200 International Consultants	1,000
Baseline 2. 0			GEF-10003	71300 Local Consultants	5,000
Baseline 3. 0			GEF-10003	71400 Contractual services – indiv.	8,000
Baseline 4. No			GEF-10003	71600 Travel	8,000
Baseline 5. 0			GEF-10003	72100 Contractual services – comp. 72600 Grants 74200 Audio-visual and print production costs	10,500 18,000 2,500
Target 1. Yes	- Provide support to the National Academy for State Administration to develop a multidisciplinary course in the area of environment		GEF-10003	74500 Miscellaneous	1,300
Target 2. 75			GEF-10003	75700 Training, Workshops and Confer	10,000
Target 3. 3	- Work with the Legal Clinic at the University of Belgrade Faculty of Law to place law students in policy advisory positions in governmental related to international environmental issues		UNDP-00012	71200 International Consultants	7,000
Target 4. Yes			UNDP-00012	72600 Grants	5,000
Target 5. 10	4. Monitoring and Evaluation		GEF-10003	71600 Travel 71200 International Consultants 74500 Miscellaneous 74100 Professional services	0 0 200 0
	5. Project management		GEF-10003	71400 Contractual services – indiv. 74500 Miscellaneous	13,400 3,800
			<b>TOTAL PROJECT COST</b>		<b>201,300</b>

Note:

GMS in GEF funded projects is taken on the fund level, funds are budgeted net GMS with ASL allocation per CO.

DPC is based as per old ISS costing policy and covers Office and IT costs only, no staff salaries.

